

Doss Elementary CAC Meeting Thursday, November 7, 2019 3:15 @ Library

Committee Members Present

Nathan Steenport, Kelly Olsen, Connie Soong, Jennifer Holt, Missy Hillhouse, Tracey Wolff, Allison Cardwell, Kelly Keenan, Blake Bartosh, Bonnie Lang, Sarah Haegelin, Robert Gordon, Marquette Reddam, Scott Neurendorf, John Dapper, Noel Steil, Joshua Rosenberg

Approve minutes from 10/1

Principal Update

• Copy Paper Update

 About half year spent \$2562.94 of \$5000 budget. Some teachers requested additional toner, PTA requests they go through 2 prior to requesting more. Doss has successfully reduced printer expenses.

DaHill copy machine total expense \$13084 (last year), currently at \$1083.15.

Modernization Update

- o Review four tasks from Oct. 3 meeting
 - Involve students in the furniture meetings
 - Completed. Students sat in most of the meetings when discussing common areas and classrooms. Students went through a moderated discussion to touch on what their needs are.
 - Southfield building has a room full of modernized furniture. Mr. Young and Mrs. Haegelin accompanied Dr. Steenport to go tour. AISD will help organize a "demonstration" to come out to Doss so everyone will have an opportunity to give their feedback and to also allow students and community members to check out the new furniture (since the available hours are usually during school hours). Dr. Steenport recommends staff to still visit Southfield if possible in order to see more examples of furniture options.
 - Next session Nov. 20: final decisions do not have to be made until January.

■ Jolee Johnson principal and staff come to Doss for Q&A

We would like to prepare questions for Jolee Johnson (in conjunction with CAC— to do prior to Jolee Johnson visitors).

- Staff Meeting on December 9. Staff will need to acquire questions for the team of teachers that are coming to present.
- Teacher training for modernization
 - Complete. Initial training 10/21.
- Parent communication for what a modernized campus looks like.
 - Completed and uploaded in BLEND. Sent via principal update on 10/18
 - Tab in BLEND Community page: Modernization tab, if you download the interior maps you can zoom in to see more
- Next Modernization Rubric Group Activity in December CAC
 Last modernization meeting held on 11/6 (explored furniture options)
 We will look at the rubric again to see how we have progressed.
- Current Campus Percentages (Handout) TSDS PEIMS Student data
 Snapshot date 10/25 is when district aggregates how many students are receiving free & reduced lunch —> additional funding from the state; State will use this data to decide what similar socio-economic status type schools we would be compared to on standardized tests. We are at 16% free/reduced, down 1.6% previous year.
- Student Enrollment Numbers for 2020-2021 (Handout)

Projections 857 2020-21. These numbers are important as it leads to staffing and funding. Our current building layout has included 2 open classrooms with our current numbers. Based on 857 in the Spring, we would be able to allocate money to pay for additional office staff. Budgets come in January and staffing in February. Pre-K is still showing high numbers so Doss are advocating for additional TA. 1st grade and 2nd grade are all at 22-1 ratio. Demographer says we may go over 1000 in 5 years. Dr. Steenport submitted an updated with notes projections' notes with our communities' concerns.

If we do outgrow our capacity will Pre-K move off-site? There are options like that at other campuses, but that has not been determined at this time.

CIP Update

- Review CIP Staff and Parent Survey (CIP)
 Campus TELL survey helped guide these —last year they were given in January.
 64 staff members completed survey.
- Goal #1

- Teachers at this school trust the principal to make sound professional decisions about instruction (87-77%) Goal is 82%
- Principal Leadership (% favorable responses) (91-83%) Goal is 85%
- Results

Goal #2

- Parents: My involvement in my child's education is welcomed by campus administrators, counselors and teachers (98-97%) Goal is 98%
- Results

Goal #3

TX-KEA data and iStation data not available yet for CAC to look over

- % of KG students considered Kindergarten Ready according to Texas Kindergarten Entry Assessment results for students who attended Pre-K in AISD (42-50%) District Goal is 77%
- Results: EOY Assessment
- % of grade 1-2 students reading on or above grade level. Goal: AA: 77%, Hispanic 68%, and Eco Dis 60%
- Results (MOY Will Indicate Progress)
 - AA:
 - Hispanic:
 - Eco Dis:

PTA Update

H'Owl

- Netted around \$13,000. Had budgeted for a bit more, however still successful in the sense that even people from the neighborhood who weren't Doss in attendance
- PTA does give H'OWL tickets to low SES families. Income/feedback

Reflections

Over 100 participants! Selected 25 to advance. In the past a few students have even made it to nationals.

Outdoor Education Updates

- During No-Hassle fundraiser, additional money wanted to be spent on outdoor education. Since part of Doss campus is City Park, the City will have more access to our playground, so funding from Outdoor Education has specific to CoA, but if it's more on the AustinISD land then the funding would be direct with AISD.
 Currently all of the Doss park is closed at the moment. Some of the issues is determining exactly where that space would be.
 - First meeting; establishing roles, collecting design ideas
- Working with AISD/City of Austin/Stantec, etc

• Park improvements and protected learning space

• TA Brown Clothing Drive

- This Sunday, volunteers will help sort to take over to TA Brown on Tuesday where their families can come and go through the clothing.
 Item collection/sorting/distribution
- Different PTAs can apply for mini-grants. Our PTA donated towards a mini grant so our money can help out other schools in the state.
- Winter Spirit tee: Kind is Cool (long-sleeved)
 Selling to community.

• Student/Parent Community Building Opportunities:

- RAD Author visit Adam Rubin: PTA pays for the speaker and helps promote and provide volunteers
- Spirit Night @ La Mancha: \$ raised, huge turnout, usually about 20% non-alcohol
 raised \$350 that evening
- o Book Study in spring: SEL coordinator suggested Whole Brain Child
- Parent-Principal coffees with focus on new building/modernization

• Staff appreciation:

- Continuing with monthly teacher treats (different grade level parents help support each month) & gift card for a standout staff member
- Winter Luncheon Dec 13

Tracey Wolff mentioned the CAC voting on the new calendar, Connie Soong will email CAC members to vote via <u>GoogleForm</u> on the preferred new calendar.

All of the calendars include:

Number of teacher contract days: 187

Number of staff holidays: 23

Holidays (all students and staff): July 6 (4th of July); September 7 (Labor Day); January

18 (MLK); March 15-19 (Spring Break); and May 31 (Memorial Day)

High schools final exam days before winter break

Elementary parent conference days (staff development at secondary campuses):

October 12 and February 15

	Draft A (matches 2019-2020)	<u>Draft B</u>	<u>Draft</u> C
First day for students	Tuesday,	Tuesday,	Wednesday,
	August 18	August 18	August 19
First day for teachers	Tuesday,	Tuesday,	Wednesday,
	August 11	August 11	August 12
Number of student instruction days	175	175	175
	(82 Fall, 93	(82 Fall, 93	(80 Fall, 95
	Spring)	Spring)	Spring)
Thanksgiving break	November	November	November
	23-27	25-27	23-27
	(5 days)	(3 days)	(5 days)
Winter break	Students: (12	Students: (12	Students: (11
	days)	days)	days)
	December	December	December
	21-January 5	18-January 4	21-January 4
	Staff: (9 days)	Staff: (10 days)	Staff: (9 days)
	December 22	December 21 -	December 22 -
	- January 1	January 1	January 1
Additional holiday	-	October 9	-

Staff development days / Student holiday	3 days before school: August 11, 12,13	3 days before school: August 11, 12,13	3 days before school: August 12, 13, 14
	2 distictwide days: January 5, April 2	2 distictwide days: January 4, April 23	2 distictwide days: January 4, April 2
	2 secondary only days: October 12, February 15	2 secondary only days: October 12, February 15	2 secondary only days: October 12, February 15
Planning & prep days	3 days: August 14, August 17, and May 27	3 days: August 14, August 17, and May 27	3 days: August 17, August 18, and May 28
Professional learning exchange days (<u>more</u> <u>information</u>) / Student holiday	December 21 January 4	December 18 April 2	October 9 December 21
Bad weather makeup days	February 15 April 2	February 15 April 2	January 4 April 2
Last day for students	Wednesday, May 26	Wednesday, May 26	Thursday, May 27
Last day for teachers	Thursday, May 27	Thursday, May 27	Friday, May 28